

Mukono District Profile

Location

Central part of Uganda with its headquarters 34.9km from Kampala on road

Neighbours

North – Kayunga; West– Wakiso; South – Kalangala; East - Buikwe

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Population

2014 population census (Total 596,804)

Male: 289,757

Female: 307,047

Ubos projections

2020: 701,400

2021: 720,100

Major Economic Activity: Agriculture

Unemployment: 2,626 youths aged 18-30 years who were neither working nor in school by 2014

Youth Livelihood Programme (YLP):

- 85.2% of YLP loans was not recovered out of Shs. 410,516,900 loaned in 2014 and 2015.
- Poor selection of beneficiaries meant nine youth groups showed no interest in the funds and didn't use them.

Education (UBOS Census Report of 2014)

- Number of persons aged 6-15 years not attending school 2,470
- Persons aged 15 years and above whose highest level of education is below S.4 was 45,862 (80.6 %)
- 13,671 Persons aged 18 years and above who are illiterate
- Classroom construction and rehabilitation of Namukupa CU, Ksana UMEA PS not implemented.

Kimenyedde Seed School under UgIFT: building failed to begin.

Health (UBOS Census Report of 2014)

- Only (11.8%) households were found to be 5 Km or more to the nearest health facility
- Only 9.2% households had access to piped water
- 5,513 households were without any toilet facility
- 35,587 (96.4 %) households were not living in decent dwellings.
- Damba HCIII in Koome

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Access to Energy for Lighting (UBOS Census 2014)

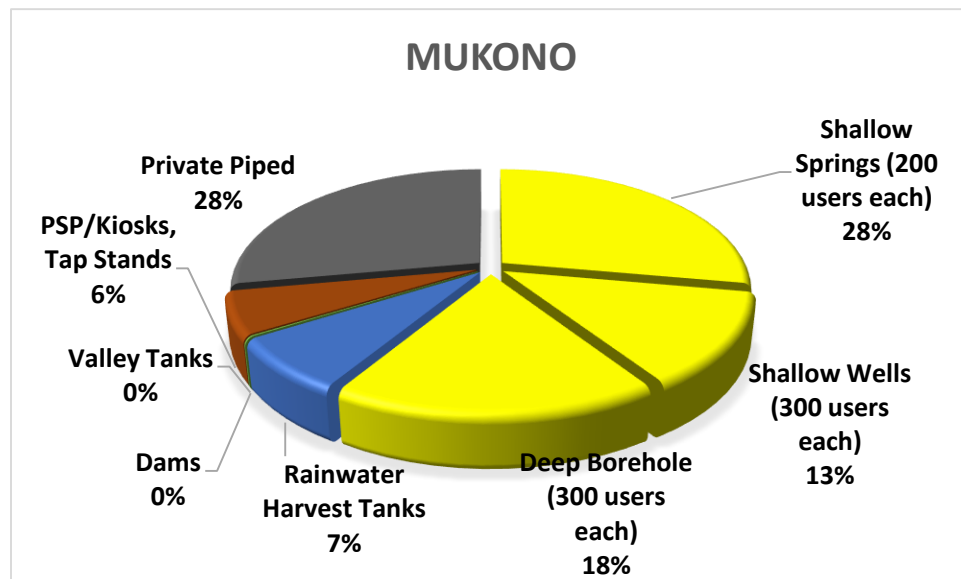
Tadooba: 41.4% Paraffin Lantern: 15% Electricity: 33.4%

Water Supply

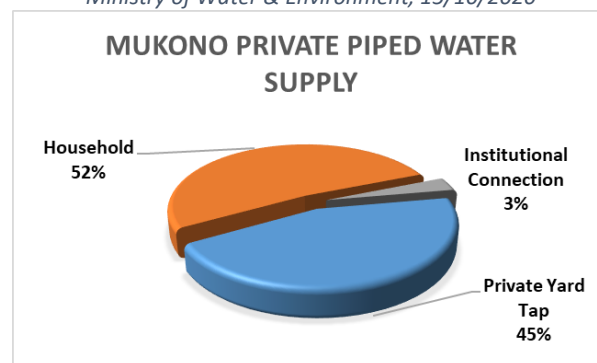
Population: 704,811 Population served: 491,666 Not served: 213,145

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704,811 Population served by Government: 491,666 Rural access to water: 67%



*Data source: Directorate of Water Development,
Ministry of Water & Environment, 15/10/2020*



Non-functioning equipment

	Total in District	Functional	Non-functional	% Non-functional
Protected springs	589	531	58	9.80%
Shallow wells with pumps	329	263	66	20.10%
Deep boreholes	450	379	71	15.80%

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Total	1,368	1,173	195	14.30%
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(Auditor General's Report 2019)

- Delayed Completion of Mayangayanga Water Supply Project (started in 2017/19)

Administration (source: Auditor General's Report 2019)

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Budget Performance: Revenue

- Central Government transfers: 100% received
- Tax revenue: 24% collected
- Non-tax revenue: 38.6%
- Transfers from other government entities: 72.1%
- Grants (incl. donor funds): 0%

Budget Shortfalls:

Only 24% of local taxes were collected (Shs. 580,455,356) i.e. 24%. [The rest were spent at county level]

Foreign grants of 379,000,000 were not received

Unspent balance: 921,000,000

Road Maintenance

Implementation of the Uganda Road Funds

Budget: Shs. 1,419,357,000 was budgeted for routine manual maintenance, routine mechanised maintenance, periodic maintenance, mechanical imprest, administration.

- The District received Shs. 1,419,147,000 (99.99%).
- Shs. 197,588,351 was transferred to the Town council;
- Shs.171, 827,494 to sub-counties;
- Shs.856, 072,017 district roads.
- Targets were achieved (with a minor deficit of 0.5Km on mechanised maintenance on Bulanga-Kasokoso Road).

Environmental Protection

Wetland degradation (quoting Mukono District Hazards, Risks and Vulnerabilities, GOU, 2016)

- Brick making in wetlands
- massive tree felling as source of wood fuel for brick burning,
- sand mining in wetlands

local brewing associated with use of wetland water for cooling but also discharge of effluents

from the brewing. It is important to note that there is increased sugar cane growing in the District claiming wetland areas