

Kalangala District Profile

Location: Central part of Uganda with its headquarters 78Km from Kampala

Neighbours: North – Mpigi & Wakiso; North East – Mukono District; North West – Kalungu;

South– Tanzania District; South West – Rakai District; West – Masaka District

Population 2014 population census: Total 54,293

Male: 31,349 Female: 22,944

Ubo projections

2020: 67,200

2021: 69,500

Major Economic Activity: Fishing and farming (oil palm growing)

Kalangala Estimated GDP

District	Rural GDP (Million US \$)	Urban GDP (Million US \$)	GDP Per Capita (US \$)
Kalangala	3.71	5.48	112
Buvuma	5.24	0	84
Masaka	47.82	230.47	1,051
Mukono	34.22	958.08	1,654

Unemployment: youths aged 18-30 years who were neither working nor in school: 1,770

Youth Livelihood Programme (YLP):

Low recovery of YLP funds:

- In 2017/18 only Shs. 45,563,000 (20%) was collected leaving a balance of Shs. 183,216,000 (80%)
- In 2018/19 only Shs. 129,590,500 out of Shs. 631,253,500 disbursed to the youth groups for the financial year 2014/15 to 2016/17 has been recovered resulting in an outstanding balance of Shs. 504,395,250.

Bugoma Boat Builders: The group received funding of Shs. 9,000,000 in FY 2014/15 for Boat making business. At the time of audit inspection in August, 2019; **Boat making had stopped** because the fishermen no longer bought the boats **due to the security patrols** to curb illegal fishing on the lake. The Group members stated that they were unable to payback due to security operation on illegal fishing on the lake that has pushed away fishermen who could have bought the boats.

Lulinda B Youth Group: The group received funding of Shs. 6,000,000 in FY 2015/16 for fishing business. The group had 15 members but migrated to unknown places due to **closure of the landing site by the security personnel** in charge of water bodies.

Mutambala Youth Fishing: This group had received sum of Shs. 8,978,000 in FY 2014/15 to

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engage in fishing business. Members alleged that nets were stolen and the issue was reported to the CDO. Out of the 10 members who received the financial resources; 8 left the landing site. We are in touch with the remaining members who always trace for their group members for repayment.

Women's Enterprise Programme (WEP): no information

Education (UBOS Census Report of 2014)

- Number of persons aged 6-15 years not attending school: 829
- Persons aged 15 years and above whose highest level of education is below S.4 was: 23,820 (83.6%)
- Persons aged 18 years and above who are illiterate: 7,419

Health (UBOS Census Report of 2014)

- Households 5 Km or more to the nearest health facility: 28%
- Households with access to piped water: 19%
- Households without any toilet facility: 1,645
- Households not living in decent dwellings: 213

Kalangala and Bukasa Health Centre IVs (Auditor General's Report 2018)

Medical equipment is insufficient in number (especially theatre, maternity and laboratory in Bukasa HCIV), need replacement as they have become old and others are not in existence. Consequently, patients are referred to distant Facilities to receive the same services putting their lives at risk. However, management did not provide explanation to this finding.

Health Centre II (Audit 2019)

- There was no funding under UgIFT in 2018.2019 to upgrade the Health Centre II in Kalangala. The project ends in 2023.
- UgIFT (Intergovernmental Fiscal Transfers Program) is a Government Program funded by a loan of US\$ 200.00 million being implemented under the Ministries of Health and Education through the Districts and Municipal Councils. The program which started in the financial year 2018/19 was designed to address the financing gaps in service delivery specifically in the Health and Education Sectors

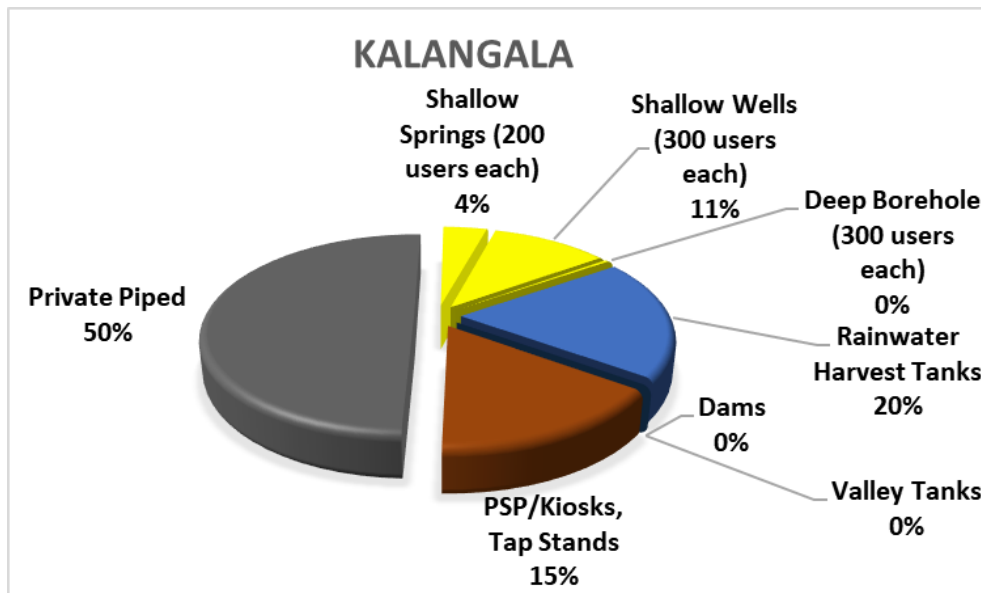
Access to Energy for Lighting (UBOS Census 2014)

Electricity	Gas	Lantern paraffin	Tandooba paraffin	Candles	Firewood	Others	Total
2,751	41	2,939	9,172	1,299	103	3,795	20,100
13.69%	0.20%	14.62%	45.63%	6.46%	0.51%	18.88%	100.00%

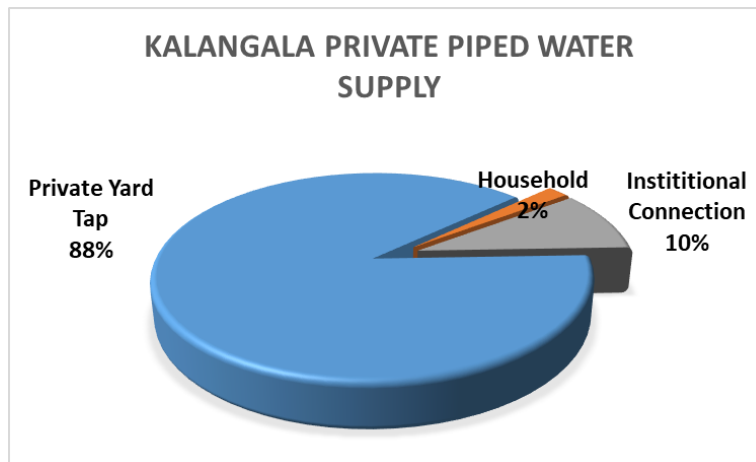
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Access to Water

Population: 66,944 Population served: 43,503 Not served: 23,441



Pie chart generated from Access to Safe Water (from MWE Database) accessed 15.10.20



Budget Performance (Audit 2018)

Shortfall in Revenue Performance: out of the budgeted total revenue of Shs. 19,419,741,000, for the year 2018/2019, only Shs. 15,247,976,182 was collected representing a performance of 79% of the target.

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No	Revenue Source	Revised Approved Budget (UGX)	Warrants/Releases (UGX)	Variance (UGX)	% of performance
1	Local Revenue	922,565,000	643,692,878	278,872,122	70
2	Central Government Grants	10,123,770,000	8,196,133,805	1,927,636,195	81
3	Donor Funds	6,883,274,000	5,538,137,727	1,345,136,273	80
4	Transfers received from other Government Units	1,490,132,000	870,011,772	620,120,228	58
Total		19,419,741,000	15,247,976,182	4,171,764,818	79

Figure 2: Revenue performance, Kalangala District. (Source: Auditor General's Report, 30th June 2019)

Major planned activities/outputs remained unimplemented or partially implemented owing to shortfall

- Construction of teacher's house and latrines at Sserwanga Lwanga Senior Secondary School,
- Construction of teacher's house and latrines at Kibanga and Kachanga Primary Schools which were still work in progress at the end of the financial year
- 14 youth groups' projects were not supported.

Lot No	Activity/output	Contract Sum (UGX)	Cumulative Certificates Paid (UGX)	Value of Un-implemented Works (UGX)
1	Construction of Staff houses & Pit Latrines	653,623,498	220,208,916	433,414,582
2	Construction of Staff houses, dormitory, kitchen & Pit Latrines	847,131,642	468,669,393	378,462,249
3	Construction of kitchen with store	331,638,833	139,422,960	192,215,873
4	Construction of kitchen with store, Staff houses & Pit Latrines	497,867,971	231,557,256	266,310,715
5	Construction of 5 stance Pit Latrines	79,992,632	76,152,972	3,839,660
6	Construction of Staff houses, Pit Latrines & kitchen with store	579,754,570	262,377,630	317,376,940
7	Construction of kitchen with stores & 5 stance Pit Latrines	251,326,805	156,778,547	94,548,258
Total		3,241,335,951	1,555,167,674	1,686,168,277

Figure 3: Projects not carried out or partially carried out because of poor revenue performance (collections)

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Reasons for poor revenue performance:

- a) Continuous withdrawal of established taxes from the Local Government by the Uganda Revenue Authority; like boat licensing which affected Local Revenues performance.
- b) Failure by Ministry of Gender, Labor and Social Development to transfer funds for YLP amounting to Shs. 200,000,000.
- c) Budget cuts by the Ministry of Finance, Planning and Economic Development (MoFPED).

Transport: Uganda Road Fund

Unrepaired road equipment: Two road maintenance equipment with mechanical problems were not repaired although Shs. 68,202,000 as received for Plant/Vehicle repairs during the year.

Routine Mechanized Maintenance of Kibale-Kasekulo-Ttubi Road Section 23(1) of URF Act, 2008 as amended; requires each designated agency to prepare, annually, and at least three months before the start of each financial year, an Annual Road Maintenance Programme in such form and containing such details as may be prescribed by the Board.

During the year, the district budgeted and spent a sum of Shs. 88,163,680 on routine mechanized maintenance of Kibale-Kasekulo-Ttubi Road of 10 Kms. The section of the road below required culverts or proper drainage; however, they were not installed (for engineering reasons).

Kibaale-Kasekulo-Tubi Road was included under Mechanized Routine Maintenance in the work plan of FY 2019/20 for further improvement.