

Kagadi District Profile

Location

Western part of Uganda with its headquarters 255.5 km from Kampala by road.

Neighbours: West- Ntoroko; North- Hoima; East- Kibaale; South- Kyenjojo

Major Economic activity: Agriculture

Population

2015 Ubos population census projections: 361,100

Male: 176,900

Female: 184,200

Ubos projections

2020: 430,200

2021: 444,900

Unemployment

Youth Livelihood Programme (YLP)

The district planned to receive, UGX 401,751,043 for 39 groups during the year but received UGX 444,420,000, representing 110% of the budgeted amount.

Women Enterprise Programme: 40 groups were planned to be supported, but 43 groups were actually supported during the financial year 2018/2019.

- Audit inspection revealed sample groups had poor record keeping, some old and unusable equipment and generally needed business guidance.

Education

Construction of St Catherine Seed School Kicucura funded by UgIFT loan

- Under construction

Health (UBOS Census Report of 2014)

Kagadi General Hospital closed in 2019

- Lack of equipment
- Breakdown of water supply
- Minister said closure was temporary

Special Audit: Accountability of Shs. 500,000,000 released by the Ministry of Health for a partial renovation of Kagadi Hospital from July 2016 to June 2017.

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I could not gather evidence relating to the funds since at the time of the audit, all the documents relating to the investigation in question were at the Criminal Investigations Directorate Headquarters ~ Auditor General 2018

Upgrading Muhooro HC II and Kyabasara HC II to Health Centre III under UgIFT loan

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- The District received 1,000,000,000 but only utilised UGX. 270,300,000.
- Balance of Shs. 729,700,000 was swept back to the consolidated fund.
- Health Centres upgrade was not fully implemented [in 2019 as planned] which delayed access to services by the intended beneficiaries. ~ Auditor General 2019
- Update for 2020 required.

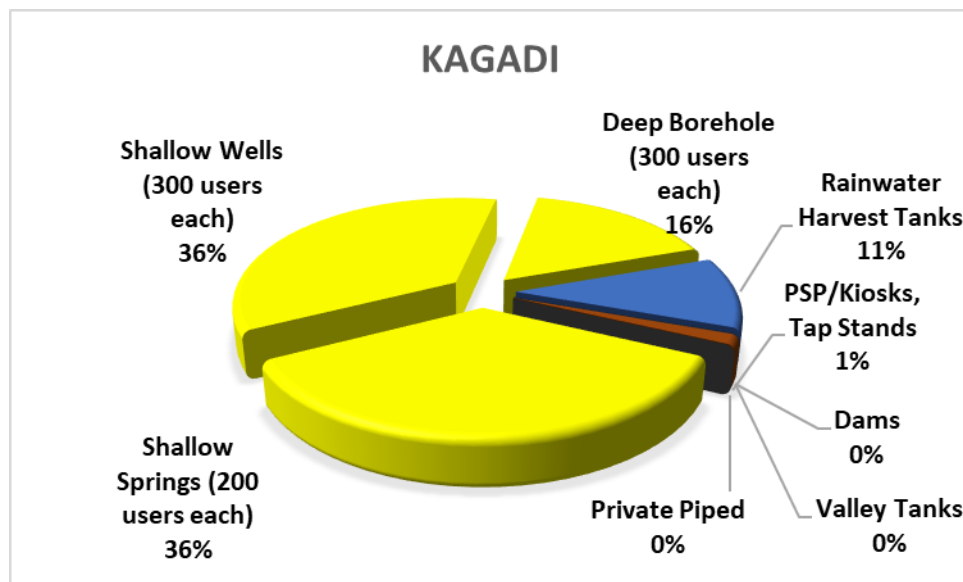
Access to Energy for Lighting (UBOS Census 2014)

Tadooba: 61.1% Paraffin Lantern: 4.9% Electricity: 17%

Access to Water

Population: 455,251 Population served: 281,463 Not served: 173,788

- 30.31% of the water sources are non-functional (Auditor General 2019)



Appendix IV – Non-Functionality Of Water Sources

	Item Description	Total in the District	State of water facility		% of	Management explanation
			Functional	Non-functional		
WATER FOR USE (Rural water facilities)	No. of protected springs	444	301	143	67.8%	Some had dried up
	No. of shallow wells with pumps	511	344	167	67.3%	Lowering of water table
	Number of deep boreholes with hand pump	216	172	44	79.6%	Chronically broke down
WATER FOR PRODUCTION	Valley tanks	2	0	2	0%	degradation on land

Auditor General's Report 2018

Administration

Budget Performance: Revenue

- Central Government transfers: 100% of budget received
- Tax revenue: 68% collected
- Non-tax revenue: /
- Transfers from other government entities: 81%
- Grants (incl. donor funds): 62% of expected funds received.

Staffing Gap: 46%. 117 vacancies unfilled out of 252 positions.

Environmental Protection

Kagadi lacked (in 2018) the staff required to protect the forests and wetlands. The following positions were vacant: Natural Resources Officer, Senior Land Management Officer, Senior Environment Officer, Forest Ranger and Forest Guard.

(Source: Auditor General's Report 2018)