

## Isingiro District Profile

---

### Location

Western Uganda with its headquarters 309.3 km from Kampala by road.

### Neighbours

North – Kiruhura; North West – Mbarara; West– Ntungamo; South – Tanzania; East - Rakai

### Population

2014 population census total 486,360

Male: 235,621

Female: 250,739

### Ubos projections

2020: 596,400

2021: 616,700

**Major Economic Activity:** Agriculture, others are sand mining, brickmaking

### Unemployment

– 6,039 youths aged 18-30 years who were neither working nor in school by 2014

(Below from AG's Report 2019)

**Youth Livelihood Programme (YLP):** District received 99.9% of the budget for YLP: Shs. 685,314,199.

**Low recovery of YLP funds:** only 25.7% was repaid to the programme by the youths.

- Outstanding balance: Shs. 589,131,83 (74.3%)

**Disintegration of Youth Interest Groups:** some groups disintegrated after the receipt of the money after their chairpersons took the money for their own use. Cause: lack of sensitization on the project program.

Sampled projects revealed other challenges e.g. lack of insurance: theft of materials led membership of a tailoring group to fall. Bad roads, too much competition, lack of knowledge and support from the district

### Women Enterprise Programme

- The District approved Shs. 258,302,000 to be disbursed to thirty-one (31) women groups for the FY 2018/2019. However, it was observed that by close of the financial year no money had been released by MoGLSD.
- Women groups earlier received Shs. 12,500,000. It was observed that eleven (11) of women groups received funding of Shs. 75,783,000. This amount was less than the amount requested for and approved of Shs. 96,518,000. Deficit: Shs. 20,735,000

## Isingiro District Profile

### Education

- Number of persons aged 6-15 years not attending school 13,668
- Persons aged 15 years and above whose highest level of education is below S.4 was 139,083 (83.6%)
- Persons aged 18 years and above who are illiterate: 89,470

Page | 2

**Construction of Ruborogota Seed Secondary School** worth Shs 828,674,440: Not constructed, funds unutilized in 2019 owing to procurement issues.

### Health (UBOS Census Report of 2014)

- Only (27.4%) households were found to be 5 km or more to the nearest health facility
- Only 14.7% households had access to piped water
- 3,612 households were without any toilet facility
- 100,281 (98.7%) households were not living in decent dwellings.

**Upgrade of Busheka HCII to a Health Centre III:** Nearly complete although late, needs checking.

**Appendix IV: Condition of medical equipment** Isingiro District Source: Auditor Generals Report 2018

NAME OF EQUIPMENT	DEPARTMENT	QUANTITY	USE/PURPOSE	EXISTANCE	CONDITION	REMARKS
MVA	Theatre	3	For manual volume aspiration	00		Need for purchase of MVA machines
Boyle's machine bp calf	Theatre	5	For administering anaesthesia	00		Need for one
Anaesthetic trolley	Theatre	1	For administering anaesthesia	00		Need for one
Laryngoscope	Theatre	1	Used for examining the larynx	00		Need for one
Slit lamp	Ophthalmic Department	1	Used for examining the interior of the eye	00		No equipment at OPD
Tonometer	Ophthalmic Department	2	Used to determine the intraocular pressure	00		No equipment at OPD
Ophthalmoscope	Ophthalmic Department	2	Majorly for the inspection of the retina	00		No equipment at OPD
Refraction set	Ophthalmic Department	2	Used in reflection and refraction demonstrations	00		No equipment at OPD
Lid rotation set	Ophthalmic Department	2	For examining and surgery of the eye	00		No equipment at OPD
Loop (with lights and battery)	Ophthalmic Department	3	Used in eye surgery	00		No equipment at OPD
Episiotomy set	Maternity Department	2	To aid child delivery	00		Need for Episiotomy set
Electric- Autoclave	Maternity Department	1	Used for sterilization	00		Need for Autoclave machines
Non electric- Autoclave	Maternity Department	1	Used for sterilization	00		Need for Autoclave machines
Bunsen burner		1	For drying slides	00		

**Appendix VI: Non-functional equipment** State of Medical Equipment in Isingiro District (Source: Auditor General's Report 2018)

NAME OF EQUIPMENT	DEPARTEMENT	QUANTITY	USE/PURPOSE	EXISTANCE	CONDITION
C/s sets (caesarean sets)	Theatre	5	For C-Section operations	7	Old and incomplete
Hernia sets	Theatre	4	For operation and management of Hernia	7	Old and rusty
Laparotomy set	Theatre	2	Surgical incision into the abdomen for evacuation or preparation for surgery	2	One incomplete and one not functional
1. Manual- Suction machine	Theatre	1	Extraction of mucus and other fluids	01	Too old(10 years)
2. Electric- Suction machine	Theatre	1	Extraction of mucus and other fluids	02	Too old(10 years)
Delivery sets	Maternity Department	5	For the delivery of new born	05	2 are incomplete
Ultra sound scan machine (basic) for obstetrics	Maternity Department	1	Used for scanning	01	Not in use
Electric centrifuges (bench top)	Laboratory	5	Separation of fluids from densities	02	1 not functional
Autoclave (in wash up)	Laboratory	1	For sterilization	01	Not functional
Colorimeter	Laboratory	1	Measuring the intensity of color	01	Not functional

## Access to Energy

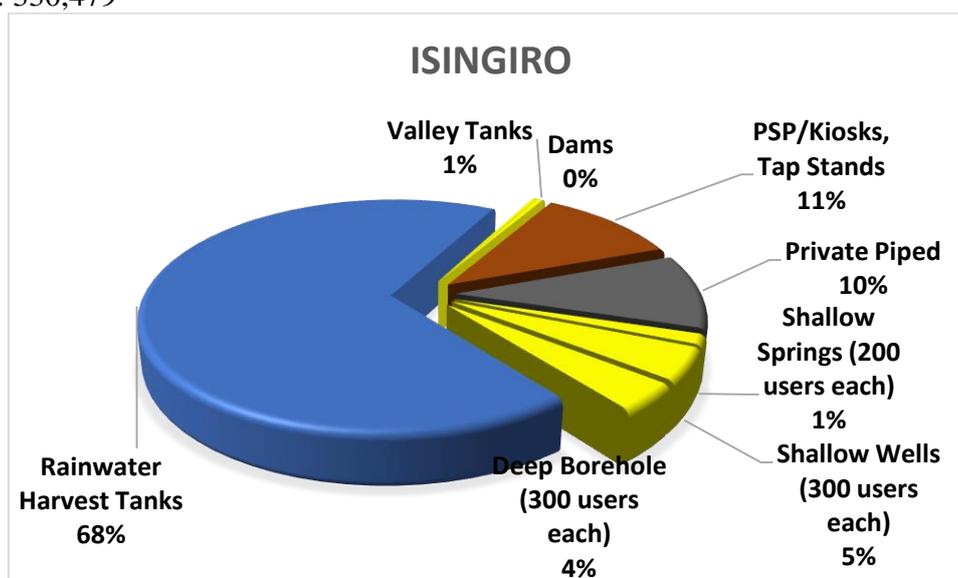
### Distribution of Source of Energy Per Household for Lighting (UBOS Census 2014)

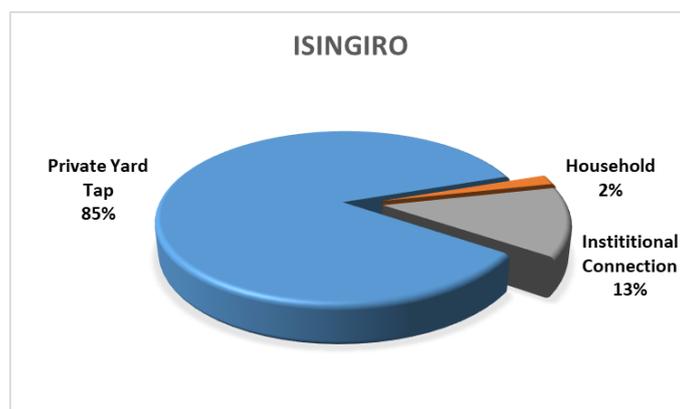
Tadooba: 63.6%      Paraffin Lantern: 10.6%      11.2%

## Access to Water<sup>i</sup>

Population (as per MWE): 594,793      Population served with water: 264,314

Unserved: 330,479





### Administration<sup>ii</sup>

#### Budget Performance: Revenue

- Central Government transfers: 100% of budget received
- Tax revenue: 89%
- Non-tax revenue: 88%
- Transfers from other government entities: 121%
- Grants (incl. donor funds): 91%

#### Expenditure

**Debt:** Shs. 2,796,726,008

- Employee costs: of Shs. 716,544,939
- Domestic debt, Goods & Services Consumed: Shs. 754,814,456
- Social benefits: Shs. 1,325,366,613
- Overexpenditure: Shs. 1Bn

#### Staffing Gap: 52% unfilled positions.

- Out of the approved structure of 574 positions, only 274 (48%) positions were filled leaving 300 (52%) positions vacant.
- some were key positions like Senior Finance Officer, Principal Personnel Officer, Principal Commercial Officer, Senior Planner, Senior Education Officer, Senior Labor Officer and Senior Internal Auditor among others. Management attributed the understaffing to low pay and remuneration that most qualified persons are not attracted to.
- **Nugatory Expenditure (wasteful):** No information.

#### Environmental Degradation (Source: Auditor General's Report 2018))

- Kaburara Wetland System in Kabuyanda Town Council
- Waste dumping in River Kagera
- Water level decline along River Mishumba Kabuyanda Sub-county due to degradation.
- Illegal construction in the wetland.

### Road Maintenance

#### **Implementation of the Uganda Road Funds**

Budget: Shs. 1,850,637,916 for routine manual maintenance, routine mechanized maintenance, periodic maintenance and emergency activities on several district. Received: Shs. 1,775,637,916 Deficit of Shs. 75,000,000 (4%).

**Routine Maintenance:** Kamuri–Kyarugaju–Kyeirumba Road, 23.5Km: Gravelling and compacting not done by end of FY.

**Mechanised Maintenance:** Buhungiro–Rugaaga Road, well done. Shortfall of 9.2 Kms

**Periodic maintenance:** 58 Kms at an estimated cost of Shs. 284,400

Actual achieved: 42.1 Kms at a cost of Shs. 278,827,520 leading to a shortfall of 15.9 Kms - 28 lines of culverts at an estimated cost of Shs. 80,000,000 and 22 lines of culverts were installed at a cost of Shs. 49,105,052 leading to a shortfall of 6 lines.

Management said the shortfall was due to delays by the service provider, and the utilisation of funds on road equipment consumables like blades, Oils & Lubricants.

some of the installed culverts had cracked headwalls and required desilting.

---

<sup>i</sup> Data source: Directorate of Water Development, Ministry of Water & Environment, Republic of Uganda, 15/10/2020

<sup>ii</sup> Source: Auditor General's Report 2019