Kalungu District Profile

Location

Central part of Uganda with its headquarters 116.0 km from Kampala by road

Neighbours; East – Kalangala; North; Kalungu; South - Kalangala North West – Bukomansimbi; West- Lwengo; South West- Rakai

Page | 1

Population

2014 population census (Total 297,004)

Male: 145,552

Female: 151,452

Ubos projections

2020: 335,700

2021: 342,300

Major Economic Activity: Agriculture

Distribution of Source of Energy Per Household for Lighting (UBOS Census 2014)

Electricity: 37.5%

Tandooba paraffin: 42.1%

Unemployment

7,339 Youths aged 18-30 years who were neither working nor in school by 2014

Education (UBOS Census Report of 2014)

- Number of persons aged 6-15 years not attending school: 5,231
- Persons aged 15 years and above whose highest level of education is below S.4: 89,288
 (74.0 %)
- 19,297 persons aged 18 years and above who are illiterate

Health (UBOS Census Report of 2014)

- 9.7% households were found to be 5 km or more to the nearest health facility
- Only 41.4 % households had access to piped water
- 1,100 households were without any toilet facility
- 3,528 (4.7%) households were not living in decent dwellings.

Bukulula Health Centre IV (from Auditor General, 2018)

- Maternity section: leaking.
- Outpatient Department: dilapidated with broken windows, unpainted cracked walls and leaking roof among others



Page | 2

Bukulula Health Centre IV Out-patients Department Photo: Auditor General's Report 2018

Unemployment

Youth Livelihood Programme (YLP)

Budget shortfall: out of the approved budget Shs. 305,285,000 only Shs. 255,941,471 was transferred by Central Government to Kalungu LG resulting in a short fall of Shs. 49,343,529.

Low recovery of YLP funds: out of Shs. 322,910,800 disbursed to the groups in 2014/2015a and 2015/2016 Shs.117.273,500 had been repaid leaving an outstanding balance of Shs. 219,989,500 which would have been used to fund new groups.

Women Enterprise Programme

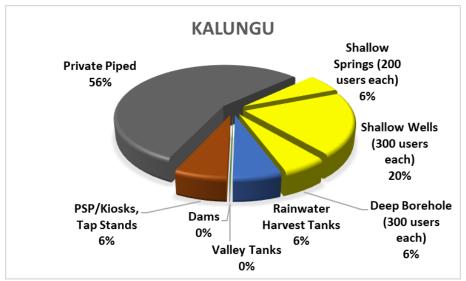
Low-recovery of disbursed UWEP funds: out of Shs. 215,400,000 disbursed only Shs. 67,428,000 had been repaid resulting in an outstanding amount of Shs. 151,708,370 (5% interest inclusive).

Access to Energy for Lighting (UBOS Census 2014)

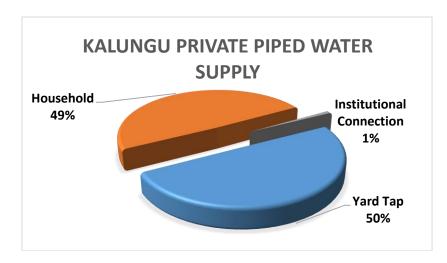
Tadooba: 62.2% Lantern: 12.7% Electricity: 19.8%

Access to Water

Population: 194,618 Population served: 182,788 Not served: 11,830



Pie chart generated from Access to Safe Water (from MWE Database) accessed 15.10.20



Underfunding (from the Auditor General's Report 2019): The District budgeted Shs.282, 975,000 for 2018/2019 but received Shs. 281,973,181 resulting in underfunding of Shs. 1,001,819.

Non-functional water points: Kalungu has a total of 764 different water sources and out of which, a total of 159 (20.81%) are non-functional. The number of safe water for domestic use is insufficient compared to the strategic plan. People move long distances for water.

Administration

Budget Performance: Revenue

Page | 3

Kalungu District Profile

- Central Government transfers: 0.18% of budget received
- Tax revenue: 35% collected
- Transfers from other government entities: 26%
- Grants (incl. donor funds): 7% of amounts expected were received

Environmental Degradation

Page | 4

Un-demarcated boundaries of wetlands and forest reserves

- Extensive encroachment on 22 wetland systems including Luweero. They are being used for farming, eucalyptus and vegetable growing.
- The District has only recently re-activated its District Environmental Committee to manage the natural resources.