

## Gomba District Profile

### Location

Central part of Uganda with its headquarters 129.1 Km from Kampala by road.

Neighbours; North – Mubende; West– Mubende; East – Butambala; North East; Mityana

### Population

*2014 population census (Total 159,922)*

Male: 82,167

Female: 77,755

*UboS projections*

2020: 173,800

2021: 176,100

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**Major Economic Activity:** (Livestock farming is a **major economic activity** in the district supplemented with subsistence agriculture)

**Unemployment:** 3,803 youths aged 18-30 years who were neither working nor in school by 2014

### Youth Livelihood Programme (YLP) (from Auditor General's Report)

**Low recovery of YLP funds:** only Shs. 92,543,000 (22.5%) out of Shs. 410,757,124 disbursed in the financial years 2015/2016 and 2014/2015 had been recovered.

**Women Enterprise Programme:** out of Shs. 107,181,000 outstanding amount for the financial years 2016/17 and 2017/18, a sum of Shs. 52,000,300 had been recovered.

### Education

- Number of persons aged 6-15 years not attending school is 3,395
- Persons aged 15 years and above whose highest level of education is below S.4 was 49,904 (88.9 %)
- 18,930 persons aged 18 years and above who are illiterate

### Construction of Kyayi Seed School (AG 2019)

Cost: Shs. 309,000,000. Extra funds were mobilized by the district to meet the advance payment.

- Despite an advance payment of Shs. 355,000,000 (17.6%) to the contractor, no physical construction activity had taken place at the proposed site

**UPE capitation grant:** insufficient according to inspection of a sample school.

### Health (UBOS Census Report of 2014)

- 27.4% households were found to be 5 Km or more to the nearest health facility
- Only 3.4 % households had access to piped water
- 2,653 households were without any toilet facility
- 97.6% households were not living in decent dwellings.

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### Maddu Health Centre IV (AG 2018)

- **Insufficient medical equipment:** insufficient in number, need replacement and others were lacking. Patients are referred to distant facilities.
- **Understaffing:** The health centre has an approved staff structure of 48 staff. Out of the approved staff structure, only 32 (67%) positions were filled, leaving 16 (33%) positions vacant.

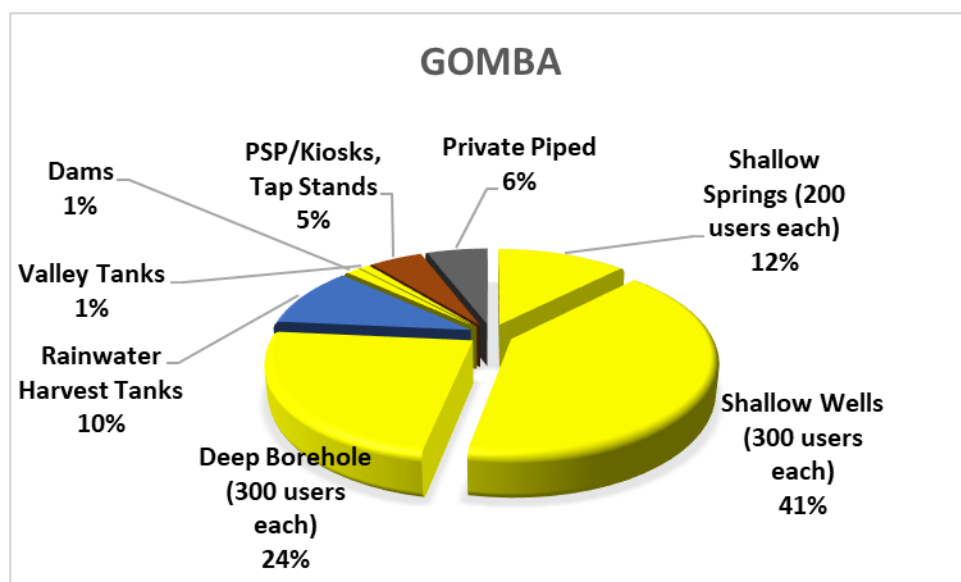
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### Access to Energy for Lighting (UBOS Census 2014)

Tadooba: 68.2%      Paraffin Lantern: 8.5%      Electricity: 13.2%

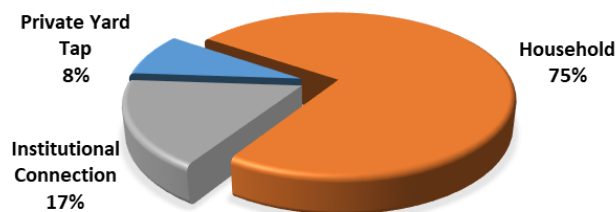
### Access to Water

Population: 174,105    Population served: 151,710    Not served: 22,395



*Pie chart generated from Access to Safe Water (from MWE Database) accessed 15.10.20*

### GOMBA PRIVATE PIPED WATER SUPPLY



## Administration

### Budget Performance: Revenue

## Gomba District Profile

- Central Government transfers: 99.9% of budget received
- Tax revenue: 99.9% collected
- Non-tax revenue: /
- Transfers from other government entities: 98.8% received
- Grants (incl. donor funds): 95.6% of expected funds received

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**Staffing Gap:** 35%. Out of the approved structure, 88 (65%) positions are filled leaving 47 vacant.

## Environmental Protection

- Undemarcated boundaries of wetlands and forests and other natural resources.
- Unlicensed activities in the natural resources.
- Insufficient budget releases from Central Government to monitor natural resources. The National Resource Office receives about Shs. 1,900,000 quarterly for monitoring activities.

*(Source: Auditor General's Report 2018)*