

Kayunga District Profile

Location

Central part of Uganda with its headquarters 102.6 Km from Kampala on road

Neighbours; North – Amolatar; West– Luweero; East – Kamuli; North East; Buyende; South-Buikwe; South East – Jinja; South West- Mukono; North West- Nakasongola

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Population

2014 population census (Total 368,062)

Male: 180,706

Female: 187,356

Ubos projections

2020: 407,700

2021: 414,300

Major Economic Activity: agriculture

Unemployment

5,690 Youths aged 18-30 years who were neither working nor in school by 2014

Youth Livelihood Programme (YLP) (from Auditor General 2019)

Low recovery of YLP funds: from the financial year 2013/2014 to date, the district had recovered Shs. 356,045,588(39%) out of the expected total amount due to Shs. 917,671,269 leaving an outstanding balance of Shs. 561,625,681

Women Enterprise Programme: from the financial year 2015/2016 to date, the district had recovered only Shs. 79,769,600 (29.4%) out of the expected total amount due (Interest Inclusive) of Shs. 271,142,345, leaving an outstanding balance of Shs. 191,372,745

Education

- Number of persons aged 6-15 years not attending school is 9,318
- Persons aged 15 years and above whose highest level of education is below S.4 was 17,472 (30.3%)
- 44,296 persons aged 18 years and above who are illiterate

- **UPE capitation grant shortfall of Shs. 172,278,906**
- **School infrastructure budgeted but funds not released:**
 - Construction of a 2 Classroom Blocks Supply of desks 30 desks to Kasokwe C/U 73,000,0000
 - Construction of a staff house and pit latrine at Nawansama UMEA P/S76,000,0000
 - Construction of a staff house and pit latrine at Busungire P/S76,000,0000
 - Construction of a staff house and pit latrine at Kanjuki R/C P/S76,000,0000

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Health (UBOS Census Report of 2014)

- 24.1% households were found to be 5 Km or more to the nearest health facility
- Only 6.3% households had access to piped water
- 4,810 households were without any toilet facility
- 73,841 (97.2 %) households were not living in decent dwellings.

Construction of Bukamba Health Centre

- Period of 180 days Start: 27th March 2019 to 22nd September 2019.
- At the time of the audit, 59.8% of the contract sum had been paid.
- inspection on 30th August 2019: construction works had stalled yet the contract had 22 days' left

Lack of Equipment, Staff and Drugs at Health Centres IV (from Auditor General's Report 2018)

Kangulumira HCIV: Lack of functional Ambulance, insufficient supply of drugs and non-functional blood bank.

Bbaale HCIV: Theatre lacked an Anaesthetic Officer without whom surgery was impossible (update necessary).

Laboratory Department; colorimeter in good condition but not in use due to lack of reagents

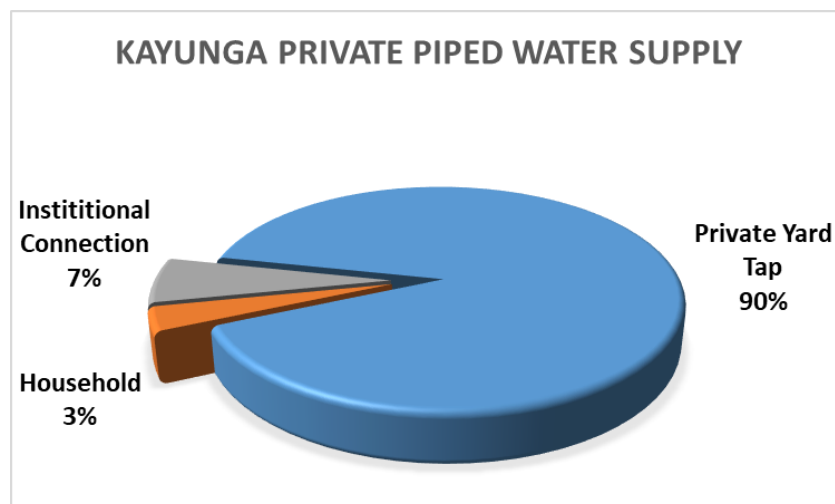
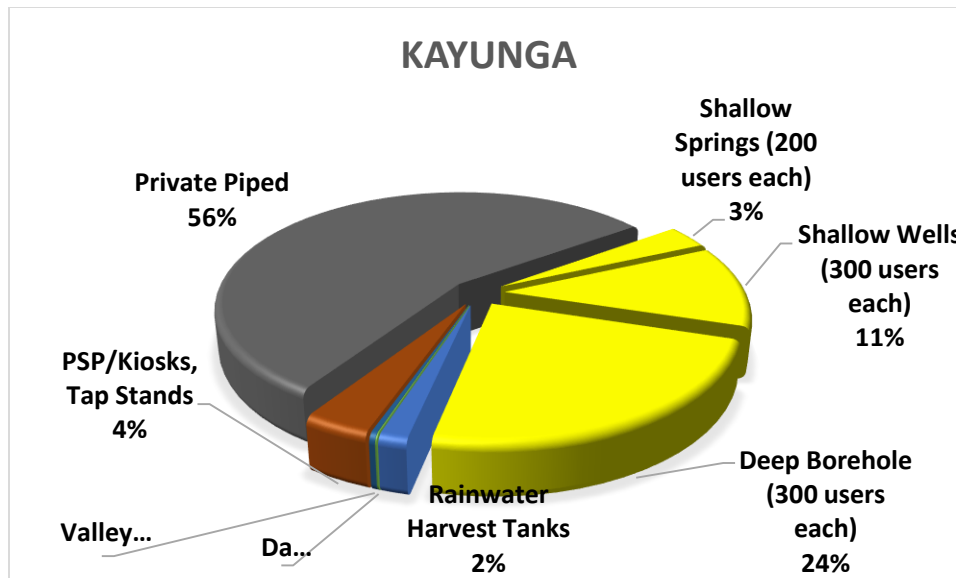
Access to Energy for Lighting (UBOS Census 2014)

Tadooba: 67.2% Paraffin Lantern: 8.8% Electricity: 15%

Access to Water

Population: 409,073 Population served: 291,465 Not served: 117,608

19.8% out of 1,099 water points were not functional due to lack of proper maintenance (Auditor General 2019)



Administration

Budget Performance: Revenue

- Central Government transfers: 4.2% of budget received
- Tax revenue: 29.5% collected
- Non-tax revenue: 41%
- Transfers from other government entities: (27)
- Grants (incl. donor funds): 35%

Environmental Protection

- Undemarcated wetlands, World Bank support solicited in demarcation exercise.
- 80 miles of wetland are being depleted by farming.
- Most affected are in Nazigo, Ntunda, Kayunga, and Kasawo sub-counties.

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- Musamya –Kyabazala River flow; Partially Cleared for rice growing, maize, pumpkins and vegetables
- Nazigo Forest Reserve (50acres): Cleared for agriculture; farming like, sweet potatoes, cassava and maize
- Nakabale Swamp (Kayunga TC); Partially cleared to plant rice and cassava
- Katenga Swamp (bordering Kayunga and Bukoloto)
- There was a lack of sensitization and monitoring and weak environmental protection.
- There was a lack of a District Environmental Plan.

(Source: Auditor General's Report 2018)