Location

Central part of Uganda with its headquarters 150.7 Km from Kampala by road.

Neighbours; East – Nakaseke; North; Hoima and Masindi; South West- Mubende and Kibaale; South East – Kiboga; North West- Kyankwanzi

Page | 1

Population

2014 population census (Total 214,693)

Male: 111,539

Female: 103,154

Ubos projections

2020: 282,800

2021: 296,100

Major Economic Activity: Crop husbandry, livestock keeping, logging/charcoal-making

Unemployment

1,859 youths aged 18-30 years who were neither working nor in school by 2014

Youth Livelihood Programme (YLP) (from Auditor General's Report 2019)

Low recovery of YLP funds: from the financial year 2013/2014to 2015/16, out of the disbursed funds of Shs. 400,583,000, only Shs. 132,943,350 had been recovered, representing a recovery rate of only 33%.

Basic financial records not maintained by the youth. Guidance and skilling in book-keeping required.

Women Enterprise Programme

The District budgeted for Shs. 189,369,216 but did not receive any funding. Consequently 34 women groups did not receive funding.

Education (UBOS Census Report of 2014)

- Number of persons aged 6-15 years not attending school: 7,047
- Persons aged 15 years and above whose highest level of education is below S.4: 7,215
 (24.7%)
- 32,930 persons aged 18 years and above who are illiterate

Construction of Bananywa Seed Secondary School Cost: Shs. 718,833,466

- All funds received.
- Security hoarding worth Shs. 25,000,000 for protection not constructed.
- Workers' PPE worth Shs. 10 million not provided.
- Site security lighting worth Shs. 4 million not installed.

- Block engraving for monitoring, worth Shs. 8 million not done.

Health (UBOS Census Report of 2014)

- 38.4% households were found to be 5 Km or more to the nearest health facility
- Only 4.7 % households had access to piped water
- 3,309 households were without any toilet facility
- 47,154 (98.9%) households were not living in decent dwellings.

Page | 2

Upgrade Kikolimbo and Mujunza Health Centres II to Health Centre III

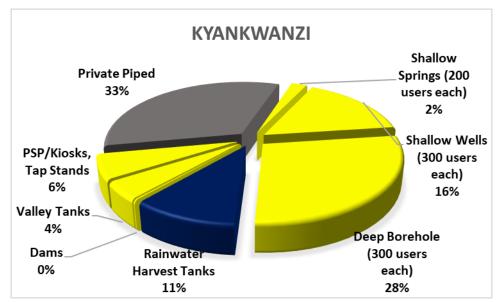
- Cost: Shs. 1,062,389,037. All funds received. Planned completion date: 13th September, 2019. On inspection:
- Mujunza HC III site incomplete and abandoned by contractor
- Kikolimbo at roofing stage.
- Physical progress was at 35%, the contractor absents from both sites, renovation of OPDs had not yet started

Access to Energy for Lighting

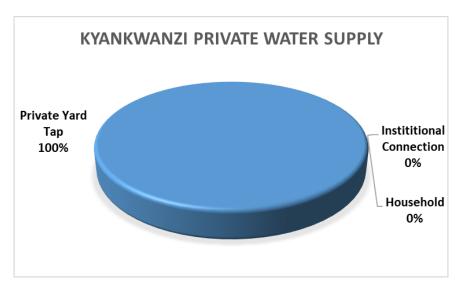
Tadooba: 59.1% Paraffin Lantern: 8.3% Not served: 19.4%

Access to Water

Population: 256,999 Population served: 151,450 Not served: 105,549



Pie chart generated from Access to Safe Water (from MWE Database) accessed 15.10.20



Page | 3

Administration

Budget Performance: Revenue

- Central Government transfers: 96% of budget received

- Tax & non-tax revenue: 110% collected

- Transfers from other government entities: 192%

- Grants (incl. donor funds): 581%

Environmental Protection

- Wetland Degradation
- The District contends with prolonged dry spells, floods, rock falls, soil erosion and hailstorms as well as pests and diseases
- Human-Animal Conflict.
- The population is made more vulnerable as it lacks the capacity to adapt.

Road Maintenance

Katanabirwa -Ntunda Road, 24Km

Shs.2,400,000 was spent as planned to undertake road maintenance using road gangs but the road was in a poor condition with immense potholes and overgrown vegetation as shown in the picture.



Page | 4

Bamusuta-Kitabona Road, 16.7 Km

Despite the good works noted in some sections, the inspection of the road which was maintained at a cost of Shs.78,150,000 revealed some sectionsnot graveled well especially areas along Kaggi Trading Centre.

